

Public Information Session

September 8, 2010



Agenda

- Goals and Objectives
- Project Team
- Master Planning Process
- Facility Development Process
- Schedule
- Questions



Goal and Objectives

Goal - Prepare a 20-year master facility program

Objectives

- Provide quality and equitable work space
- Strategic placement of facilities in order to provide the best possible service
- Maximize use of city owned facilities
- Incorporate plan with the City's long-term plan



Team







Ben Crooks
Project Director
And
Principal Planner



Bob Goble, AICP Project Principal



Phil Keith
Police Specialist



Eric Peek
Design Specialist

Needs Assessment

Chris Monsma Aaron Baggarly

Programming

Anders Kaufmann, AIA, LEED

Operations

Bruce Orenstein Alan Richardson

Design Specialist

Eric Peek KC Underwood

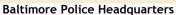
MEP

Ginger Scoggins, PE, LEED AP Joe Gottardy, PE, LEED AP, CCP



Durham Police Facilities Study Experience























Planning Process

- Define the needs
- Identify the solutions
- Prioritize
- Preliminary cost estimate
- Analyze the impact
- Assemble the facilities master program



Durham Police Facilities Study Listing of Existing Facilities

Facility	Address	Sq Footage	Employees
1. Police Headquarters	505 West Chapel Hill St	72,081	198
2. District 1	921 Holloway Street	15,689	105
3. District 2	5285 N. Roxboro Road	6,547	71
4. District 3	8 Consultant Place	7,000	67
5. District 4	3022 B Fayetteville Street	3,400	60
6. District 5 and Forensic Services Building	516 Rigsbee Avenue	15,150	85
7. Supply Annex	213 Broadway Street	19,600	0
8. Property and Evidence	124 Hunt Street	4,000	0
9. BB&T Building	505 South Duke Street	2,720	22
10. Firing Range	7615 Cassam Road	2,400	1
11. Special Operations and Property and Evidence Unit	1058 West Club Boulevard	6,337	24



Facilities Development Process

Needs Assessment Studies

Master **Planning**

Project Statement

Space Program Estimates options



Transition

Construction

Construction **Documents**

Design Development

Occupancy

Current Phase

Future Process



Durham Police Facilities Study Planning Schedule

Stage 1: Needs Assessment

Task 1 Project Kick-Off and Start-up Meetings

Task 2 Profiles and Projections Analysis

Task 3 Assess Facilities and Space Conditions

Task 4 Space Needs and Cost Estimates

Task 5 Review and Finalize Stage 1

Jul Aug Sep

Deliverables Milestone Reviews and Approvals



Durham Police Facilities Study Planning Schedule

Stage 2: Facilities Master Plan Development

Task 6 Define Strategic Development Plan

Task 7 Programming Working Meetings (5)

Task 8 Program Narratives and Design Criteria

Task 9 Space Allocation Tables

Task 10 Space Relationship Diagrams

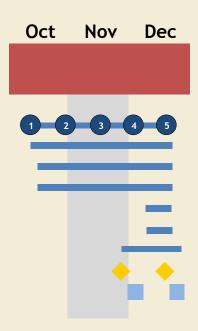
Task 11 Site Development Concept Plans

Task 12 Project and Operating Cost Estimates

Task 13 Final Document, Schedule and Reviews

Deliverables

Milestone Reviews and Approvals





Facilities Development Schedule

<u>Stage</u>

Needs Assessment

Master Planning

Project Statement

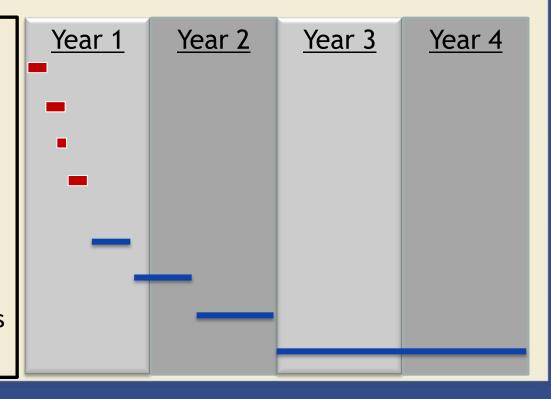
Space Program

Schematic Design

Design Development

Construction Documents

Construction





"Planning is bringing the future into the present so that you can do something about it now."

- Alan Lakein



For More Information:

- City's Capital Improvement Program website <u>http://ww2.durhamnc.gov/cip/ProjectView.cf</u> <u>m?vAcctNo=322</u>
- Police Department's website http://www.durhampolice.com/
- Contact Jina Propst, General Services
 Department Project Manager at
 <u>jina.propst@durhamnc.gov</u> or
 560-4197 ext.21284